



Kittitas County, Washington

From the Cascades to the Columbia

Kittitas County Courthouse

205 W. 5th Ave

Ellensburg, WA 98926

(509) 962 - 7502

Budget in Brief—2022

Budget Summary

The total county budget is \$141,269,754. The total county budget is set up by fund types by revenue and expense category, and departments within the funds. The general fund is 38.1% of the county budget, while the special revenue funds are 43.9%. The budget is made up of 35 county funds; one general fund, twenty-three special revenue funds, two debt service funds, three capital projects fund, six proprietary funds. The largest of all these funds are the General Fund and the County Road Fund.

| | 2020 | 2021 | 2022 |
|---------|----------------|----------------|----------------|
| Adopted | \$ 116,041,838 | \$ 116,735,415 | \$ 141,269,754 |
| Amended | \$ 123,780,760 | \$ 125,060,880 | |

Elected Officials

Assessor- Mike Hougardy

Auditor- Jerald Pettit

Clerk- Val Barschaw

Coroner- Nicholas Henderson

District 1 Commissioner- Cory Wright

District 2 Commissioner- Laura Osiadacz

District 3 Commissioner- Brett Wachsmith

District Court Judge, Lower – Paul Sander

District Court Judge, Upper – Darrel Ellis

Prosecutor- Greg Zempel

Sheriff- Clay Myers

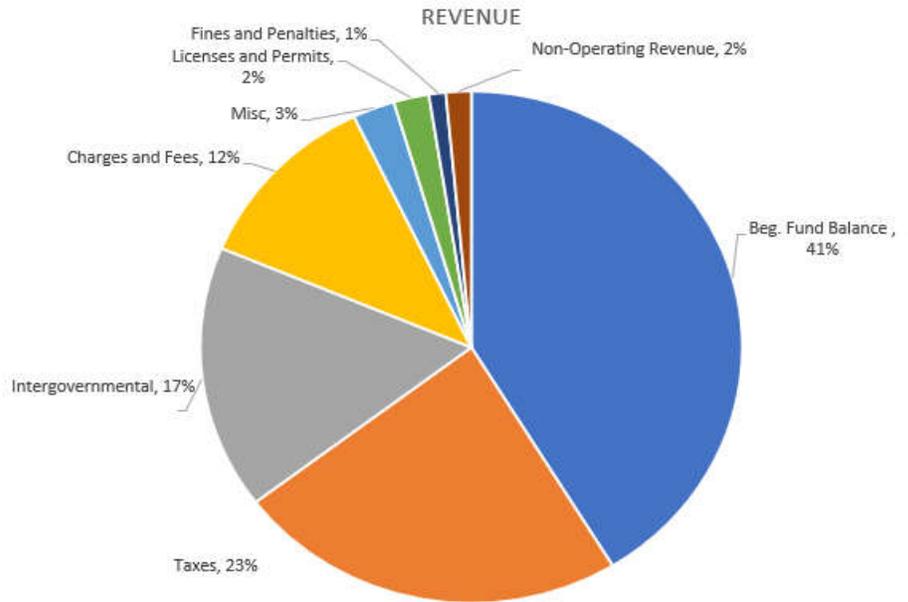
Superior Court Judge Dep. 1- Candace Hooper

Superior Court Judge Dep. 2- Scott Sparks

Treasurer- Amy Cziske

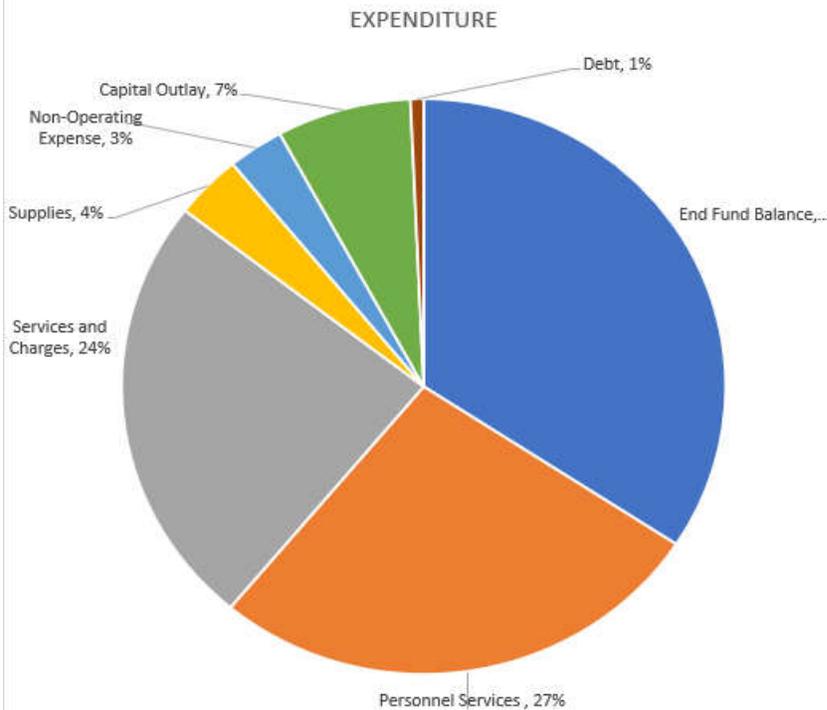
Revenue Summary

The biggest revenue source as seen in the chart is Taxes with an amount of \$32,962,722. This includes: Personal Property, Retail Sales, Use, Special Sales, Lodging, and Admissions Tax. Next would be the Intergovernmental Revenues with an amount of \$23,408,884 that are received from other government for grants, charges for service, and payment in Lieu of taxes.



Expense Summary

The largest total County expense budget consists of Personnel Services with an amount of \$37,866,604. The next largest expense is Services and Charges with an amount of \$34,530,151



County Employment

| | <u>FTE</u> | <u>% Total</u> | | <u>FTE</u> | <u>% Total</u> |
|----------------------|------------|----------------|------------------------|---------------|----------------|
| Airport | 3.00 | 0.84% | Lower District Court | 11.00 | 3.07% |
| Assessor | 14.00 | 3.91% | Misdemeanant Probation | 5.75 | 1.60% |
| Auditor | 16.00 | 4.46% | Maintenance | 6.00 | 1.67% |
| Commissioners | 7.00 | 1.95% | Noxious Weed | 3.00 | 0.84% |
| Clerk | 7.50 | 2.09% | Prosecutor | 24.00 | 6.69% |
| CDS | 24.00 | 6.69% | Public Health | 26.90 | 7.50% |
| Coroner | 3.00 | 0.84% | Public Works | 52.00 | 14.50% |
| Event Center | 8.00 | 2.23% | Sheriff | 96.00 | 26.78% |
| E.M.S. | 2.00 | 0.56% | Solid Waste | 9.35 | 2.61% |
| HR | 3.00 | 0.84% | Superior Court | 4.00 | 1.12% |
| IT | 10.00 | 2.79% | Treasurer | 8.00 | 2.23% |
| Juvenile Probation | 6.00 | 1.67% | WSU Extension | 2.00 | 0.56% |
| Upper District Court | 6.00 | 1.67% | Communications | 1.00 | 0.28% |
| | | | Total: | 358.50 | 100% |